

R&D Target for the year 2012-13

Total R& D Expenditure as a percentage of PAT for the year 2012-13									
		Unit	Weightage	Performance Target					Achievement
				Excellent	V. Good	Good	Fair	Poor	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Total R&D Expenditure as 0.5% of PAT i.e. Rs. 1786 Lakh (Please refer para 3.8(i) of the Guideline)	% of PAT	2.5	0.53%	0.50%	0.48%	0.45%	0.43%	

Projects chosen by FAGMIL									
				Target Value					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
S. No.	Projects Chosen (Annexure -I)	Performance Indicator (Annexure-II)	Weightage	Excellent	V. Good	Good	Fair	Poor	Actual
2.1	Research Study 3rd year/ Final Report on use of Gypsum (S) and rock phosphate(P) in agriculture in India through recognised research institute(s)	Date	01	31.1.2013	15.2.2013	28.2.2013	16.3.2013	31.3.2013	
2.2	Research Study 3 rd Year/ Final Report Reclamation of Calcareous Sodic Soil by use of mineral Gypsum in the State of Bihar.	Date	01	31.1.2013	15.2.2013	28.2.2013	16.3.2013	31.3.2013	
2.3	Research Study on "Extraction of Potash from feldspar"	Date	0.5	31.1.2013	15.2.2013	28.2.2013	16.3.2013	31.3.2013	
2.4	Research for making high strength plaster from mineral gypsum	Date	0.5	31.1.2013	15.2.2013	28.2.2013	16.3.2013	31.3.2013	