

SD Target for the year 2012-13

SD Expenditure as a percentage of PAT									
*Target Value as % of PAT i.e/ 0.5 % of PAT (on a five-point scale: Para 6.5.2 of Guidelines) in form of % of PAT.					Total expenditure (Current FY) (Rs lakhs)	Profit after tax (Previous FY) (Rs lakhs)	Actual Expenditure as % of PAT		
1					2	3	4		
Excellent	V. Good	Good	Fair	Poor		1786.00			
0.53 %	0.50 %	0.48 %	0.45%	0.43 %					

Projects Chosen by FAGMIL												
Sl. No	S ch e d u l e A / B	Project / activity (Please refer Annex-I)	Perfor mance Indicat or (Please Refer Annex-II and Para 6.5.3 of Guideli nes)	Total expen diture on Projec t / Activit y (Rs lakhs)	Du rati on S / M / L	Target Set (on a five-point scale: Para 6.5.3 of Guidelines)					Tar get Achi eve d	
	2	3	4	5	6	W eig ht age	7					8
							Excell ent	V Good	Good	Fair	Poor	
1	A	Forestation with tree guard	No. of trees	4.00	1 yr.	0.5	525	500	475	450	425	
2	A	Rehabilitation of mined out land	Acre	1.00	1 yr.	0.5	19	18	17	16	15	
3	A	Rain Water harvesting in Villages near our existing mine.	No. of Units	2.50	1 yr.	0.5	5	4	3	2	1	
4	B	Training of employees, on the SD initiatives.	No. of persons trained	1.00	1 yr.	0.5	11	10	9	8	7	
5	A	Installation of Solar Energy System	Date	4.00	1 yr.	0.5	31.01.2013	15.02.2013	28.02.2013	16.03.2013	31.03.2013	